

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	12,828	8,147.63	9	181,227	182,266.89	111	229,162.15	79.5%
Low-Income Multi-Family	0	0.00	0	38,649	27,297.30	2	0.00	0.0%
LI Subtotal	12,828	8,147.63	9	219,876	209,564.19	113	229,162.15	
LI % of Total	3.8%	3.4%	4.5%	7.7%	13.1%	10.2%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	24,790.85	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	49,645	168,028.91	94	357,600	877,074.14	520	945,606.70	92.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	125,776	33,460.72	7	0.00	0.0%
Energy Star Lighting	219,425	16,287.40	4	1,230,557	76,025.80	15	0.00	0.0%
Energy Star Appliance	11,290	2,525.00	50	52,837	12,845.00	265	0.00	0.0%
Energy Star HVAC	9,661	15,930.50	30	40,343	65,432.50	133	0.00	0.0%
Res Subtotal	290,021	202,771.81	178	1,807,113	1,064,838.16	940	970,397.55	
Res % of Total	85.4%	85.0%	89.9%	63.5%	66.6%	84.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	116,383	67,762.00	2	0.00	0.0%
C&I Small Retrofit	3,500	2,385.24	6	546,557	186,586.76	37	205,925.70	90.6%
C&I Govt Small	16,627	20,541.00	2	61,904	49,895.10	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	390.00	1	10,880	4,547.50	6	0.00	0.0%
C&I Products & Services	16,723	4,320.00	2	82,241	14,695.00	11	0.00	0.0%
C&I Subtotal	36,850	27,636.24	11	817,965	323,486.36	59	205,925.70	
C&I % of Total	10.8%	11.6%	5.6%	28.8%	20.2%	5.3%	14.7%	
Report Total	339,699	238,555.68	198	2,844,954	1,597,888.71	1,112	1,405,485.40	
Budget Comparison					1,245,927.79		1,405,485.40	88.6%